MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE TOWN OF GIBBONS HELD ON WEDNESDAY, DECEMBER 11, 2024, AT 4807 – 50th AVENUE IN COUNCIL CHAMBERS

Council Present:	Deputy Mayor Norm Sandahl Councillor Loraine Berry Councillor Amber Harris Councillor Willis Kozak Councillor Jay Millante Councillor Dale Yushchyshyn
Council Absent:	Mayor Dan Deck – with regrets
Staff Present:	Farrell O'Malley - CAO Eric Lowe – Assistant CAO Terra Pattison – Finance Manager Stephanie Peters – Director of Community Services Louise Bauder – Planning and Development Curtis Parsons – Operations Manager Chris Pinault – Recording Secretary
Staff Absent:	Monique Jeffrey – Director of Corporate Services - with regrets.

As a quorum was present, Deputy Mayor Sandahl called the meeting to order at 10:00 am.

3.0 ADDITIONS TO THE AGENDA

Councillor Kozak requested that the presentations be moved to 7.0 and that Finance be renumbered as 8.0.

4.0 ADOPTION OF THE AGENDA

Councillor Millante moved to accept the agenda as amended.

24.316 MOTION CARRIED

5.0 ADOPTION OF THE PUBLIC HEARING MEETING MINUTES

6.0 ADOPTION OF THE MINUTES

6.1 REGULAR MEETING OF COUNCIL – NOVEMBER 27, 2024

Councillor Berry moved to accept the minutes of the November 27, 2024, Regular Meeting of Council as presented.

24.317 MOTION CARRIED

7.0 APPOINTMENTS

7.1 LANDING TRAIL SCHOOL PARENT INVOLVEMENT ASSOCIATION

Deputy Mayor Sandahl presented a cheque from the proceeds of the Golf Cart Lottery to Landing Trail School PIA Chair, Ryan Button and Treasurer, Casey-Lee Cox.

7.2 GIBBONS SCHOOL PARENT ASSOCIATION COUNCIL

Deputy Mayor Sandahl presented a cheque from the proceeds of the Golf Cart Lottery to Gibbons School PAC Secretary, Beth Rusnak.

7.3 LONG TERM SERVICE AWARDS

Deput Mayor Sandahl presented the Long-Term Service Awards to the following staff members:

Jim Adams	10 Years
Anthony Norris	5 Years
Kylie Ferguson	5 Years

Councillor Yushchyshyn moved to accept the presentations as information.

24.318 MOTION CARRIED

8.0 FINANCE

8.1 ACCOUNTS PAID AS AT DECEMBER 6, 2024

Councillor Berry moved that Council accept the Accounts Paid as of December 6, 2024, as information as presented.

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.319 MOTION CARRIED

8.2 UTILITY ACCOUNT WRITE-OFFS

Councillor Kozak moved that Council authorize Administration to write-off the following uncollectable utility accounts for a total of \$294.30.

Account	Amount
1083.006	\$ 87.07
1306.004	\$ 207.22

24.320 MOTION CARRIED

8.3 ANGEL DONOR PROGRAM

Councillor Millante moved that Council accept the Angel Donor Program update as at November 29, 2024, as information.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.321 MOTION CARRIED

Councillor Harris moved to direct Administration to bring back to Council a detailed explanation of the December 2022 Expenditures of \$10, 900.00 in the Angel Donor Program.

Councillor Harris requested a recorded vote:

Councillor Berry	Against
Councillor Harris	In Favour
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	Against

24.322 MOTION CARRIED

8.4 PROPOSED 2025-2029 INTERIM CAPITAL BUDGET

Councillor Millante moved that Council approve the 2025-2029 Interim Capital Budget in the amount of \$2,965,000.00 to be funded through the utilization of Federal and Provincial Grant Programs, Municipal Reserves, and Municipal Debentures as identified.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.323 MOTION CARRIED

8.5 2025 INTERIM OPERATING BUDGET

Councillor Berry moved that Council approve the 2025 Interim Operating Budget based on the 2024 Operating Budget with revenues of \$7,445,766.00 against expenditures of \$10,909,627.00.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.324 MOTION CARRIED

8.6 2025 SALARIES – COLA INCREASE

Councillor Kozak moved that Council approve a 2% COLA increase to the 2025 salaries and wages effective December 29, 2024.

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.325 MOTION CARRIED

Councillor Berry moved that Council approve the addition of 3 new positions to the 2025 Town staffing component as presented.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.326 MOTION CARRIED

9.0 OLD BUSINESS

10.0 NEW BUSINESS

10.1 GIBBONS LIBRARY BOARD APPOINTMENT

Councillor Berry moved that Council appoint Teri-Lynn James to the Gibbons Library Board for a term of 3 years based on the recommendation of the Library Board.

24.327 MOTION CARRIED

10.2 LETTER OF SUPPORT – HOMELAND HOUSING

Councillor Berry moved that Council direct Administration to prepare a letter of support for Homeland Housing for the proposed 22 St. Thomas Street Community Affordable Housing project.

24.328 MOTION CARRIED

11.0 BYLAWS AND POLICIES

11.1 PI 4-24 WATERWORKS AND SEWER SERVICING BYLAW

Councillor Yuschchyshyn moved to give 2nd Reading to Bylaw PI 4-24 Waterworks and Sewer Servicing Bylaw.

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.329 MOTION CARRIED

Councillor Berry moved to give 3rd and final Reading to Bylaw PI 4-24 Waterworks and Sewer Servicing Bylaw.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.330 MOTION CARRIED

11.2 PI 3-24 MUNICIPAL MASTER RATES BYLAW

Councillor Yushchyshyn moved to give 2nd Reading to Bylaw PI 3-24 Municipal Master Rates Bylaw.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.331 MOTION CARRIED

Councillor Kozak moved to give 3rd and final Reading to Bylaw PI 3-24 Municipal Master Rates Bylaw.

Councillor BerryIn FavourCouncillor HarrisAgainstCouncillor KozakIn FavourCouncillor MillanteIn FavourCouncillor YushchyshynIn FavourDeputy Mayor SandahlIn Favour

24.332 MOTION CARRIED

11.3 MOG 1-24 CRIMINAL RECORD CHECKS FOR ELECTION CANDIDATES

Councillor Berry moved that Council give 2nd Reading to Bylaw MOG 1-24 Criminal Record Check for Election Candidates.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.333 MOTION CARRIED

Councillor Millante moved that Council give 3rd Reading to Bylaw MOG 1-24 Criminal Record Check for Election Candidates.

Councillor Harris requested a recorded vote:

Councillor Berry	In Favour
Councillor Harris	Against
Councillor Kozak	In Favour
Councillor Millante	In Favour
Councillor Yushchyshyn	In Favour
Deputy Mayor Sandahl	In Favour

24.334 MOTION CARRIED

12.0 STAFF REPORTS

12.1 ADMINISTRATION REPORT

Councillor Millante moved to accept the Administration Report as information.

24.335 MOTION CARRIED

13.0 COMMITTEE REPORTS

Councillor Berry attended:

- Homeland Housing Board meeting
- Northern Lights Library Systems Board meeting
- Sturgeon Schools Community Input Session

Councillor Harris had nothing to report due to current sanctions.

Councillor Kozak attended:

- Edmonton Global virtual meeting
- Arrow Utilities Committee virtual meeting

Councillor Millante attended:

• The Gibbons Fire Department Food Bank Drive

Councillor Sandahl attended:

- Business Breakfast
- Served Pancakes at Landing Trail School

Councillor Yushchyshyn attended:

- Alberta Municipalities webinar Outstanding Resolutions
- Morinville Light Up Parade and Mixer
- Business Breakfast
- Volunteer at the Gibbons Youth Centre

Mayor Deck is absent with regrets.

Councillor Yushchyshyn moved to accept the committee reports as information.

24.336 MOTION CARRIED

14.0 CORRESPONDENCE

15.0 NOTICE OF MOTION

16.0 CLOSED SESSION

Deputy Mayor Sandahl called a recess at 11:27 am.

Deputy Mayor Sandahl called the meeting back to order at 11:36 am

Councillor Kozak moved that Council move to Closed Session as per *Section 197 (2)* of the *Municipal Government Act* concerning the following item at 11:26 am.

24.337 MOTION CARRIED

Deputy Mayor Sandahl recused himself and relinquished the chair to Councillor Yushchyshyn.

Councillor Kozak moved that Council revert to normal seating 12:03 pm.

Deputy Mayor Sandahl returned to the meeting at 12:03 pm.

16.1 PERSONNEL

Councillor Berry moved to proceed with an investigation conducted by Councillor Yushchyshyn as discussed.

24.339 MOTION CARRIED

17.0 ADJOURNMENT

There being no further business Councillor Yushchyshyn adjourned the meeting at 12:05 pm.

[ORIGINAL DOCUMENT IS SIGNED]

[ORIGINAL DOCUMENT IS SIGNED]

Deputy Mayor Norm Sandahl

Interim CAO, Eric Lowe

	6-Feb-25	5	PLAN Grant										Res	erves	Other	2024 Capital Budget Cost	
	Project Name	202	25 Expenses	2026	6 Expenses	2027 Expenses	2028	8 Expenses	202	9 Expenses	LGFF Capita (MSI)	al C	CBF (FGTF)	Off Site	Reserves	Grants or other funding source su as operating	ch
	Reserve Fwd	\$	-	\$	515,946						-		0	W-10,397	\$-		
	Grant Funds Fwd CCBF (191,077)	\$	66,250	\$	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -						62,414	4	3,836		\$ -	Water Fund	
	New BMTG - est	\$	-	\$	-	\$ -	\$	-	\$	-	-			S-218,091	\$ -	Riverview repmy	
	New LGFF - actual	\$	566,155	\$	-	\$ -	\$	-	\$	-	566,155	;	-	R-63,103	\$ -	Principle from	
	New CCBF- est	Ś	237,471		237,471	\$ 237,471	Ś	237,471	Ś	237,471		_	237,471		\$ 154,109	AMWWP Rec Cap Replace	
		÷		-					T		¢ 629.560		-	Ć 201 E01		Reserves	\$445,7
	Total Funds Available 53 Avenue between 51/Hwy 28A	Ş	869,876	\$ \$	753,417 210,000	\$ 237,471	>	237,471	\$	237,471	\$ 628,569		241,307	\$ 291,591	\$ 154,109	Ċ	Ş445,
		?				¢ 250.000		250.000	C.	250,000	φ	7				4 6	- (\$200,
e _	Back Lanes Roads 50 St Culdesac (N of 44 Ave) South Access from Lunnon-	Ş	200,000	>	250,000	\$ 250,000	>	250,000	Ş	250,000	\$ (200,000	1				Ş	- (\$200,
nfrastructure (Engineered	Roads 50 St Cuidesac (N of 44 Ave) South Access from Lunnon- Reconstruction Roads 51 St (48 Ave to 44 Ave)Asphalt Overlay Roads 51 St - Oliver Park, Reconstruction 3 Hydrants Downtown Core - between 50 Ave and 49 Ave	\$	_	\$	487,200	\$ -											
uc ¹ eei	Roads 51 St (48 Ave to 44 Ave)Asphalt Overlay	1		\$	139,200	\$ -	\$	-				-	1444 T R. 1				
str	Roads 51 St - Oliver Park, Reconstruction			\$	192,000	\$ -	\$	-									
lnfra (Eng	3 Hydrants Downtown Core - between 50 Ave and 49 Ave	\$	60,000	\$	60,000		\$	60,000	\$	150,000	\$ (60,000)\$	5 - 200		\$ -	\$-	(60,000
	Roads 51 St (44 Ave to Poplar) Asphalt Overlay					\$ 372,000	\$	-	\$	-							
	Total Infrastructure	\$	260,000	\$	1,338,400	\$ 682,000	\$	310,000	\$	400,000	\$ (260,000) \$	-	\$	\$ -	\$ -	(260,000
	Demolition of two downtown buildings	\$	-			\$ -					\$ -	\$	-		\$ -	\$ -	
	3 Car Garage behind Office	\$		\$	100,000	\$ -						\$	1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 -		\$ -	\$ -	
S	Back-Up Generators (GCC)				0	\$ 75,000	\$	75,000	\$	-							
L L L L L	Accessibility for Dew Drop Inn & Museum	\$	-	\$	36,000						\$ -	\$			Print Park	\$ -	
ild	Sand & Salt Structure	\$	35,000									\$	-		\$ (35,000)\$-	(35)
Buildings	ATCO Trailer P/W	\$	-								\$ -	\$	-				
	Refinish Cultural Center Auditorium Walls	\$	-	\$	50,000						\$ -	\$	-		\$ -		
	Total Buildings	\$	35,000	\$	186,000	\$ 75,000	\$	75,000	\$	-	\$ -	\$		\$ -	\$ (35,000)\$ -	(35,
	Playgrounds Upgrades	\$	(1990)	\$	150,000				\$	150,000	\$ -	\$	-		\$ -	\$ -	
	Tennis court include pickleball court nets	\$		\$	-	\$ 37,000	\$	- 11			\$ -	\$			\$ -		
	South Common Developments	\$														\$ -	
nt	Cottage Project	\$	-													\$ -	
ment	Toanes Subdivision Sewer upgrades	\$	- 11	\$	-						Sec. Com					Ş -	
vei	Memorial Park Finish Phase 2 and start Phase 3	\$		\$	-	\$ -						\$	(241,307)			\$ (1,458,6	
Iro	Cemetary Columbarium	\$	13,000	\$	-	\$ -	\$	-			Ş -				\$ -	\$ (13,0	00) (13,
du	Community Message Board (Post Office)	\$	-	-							Ş -					Ş -	
d II	Soccer Field Upgrades	\$	-	\$	-	\$ -	\$	250,000	Ş	-		-					
Lan	Recreation Development-1	Ş	-	\$	250,000	\$ -	, c								1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
-	Recreation Development-2			Ş	350,000	\$ -	\$		ć								
	Recreation Development-3	ć		ć	200.000	\$ 500,000		-	\$ ¢	-		-					
	Trail Phase-2	>	-	\$	/	\$ 100,000		100,000		100,000	6	4	(241 207)	ć	\$ -	\$ (1,471,6	93) (1,713,0
	Total Land Improvement	\$	1,713,000	\$	950,000	\$ 712,000	\$	350,000	Ş	250,000	> -	\$	(241,307)	\$ -	\$ -	Ş (1,471,0	(1,/13,0

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45			20	25 Expenses	20	026 Expenses	202	27 Expenses	202	28 Expenses	202	29 Expenses	LGF	F Capital	CCBF	(FGTF)	Off Site	Reserves	Oth	er		
46	9 B	Sidewalk -Pedestrian Corridor Expansion	\$	300,000	\$		\$	150,000	\$	150,000	\$	150,000	\$	(293,569)	\$	_		\$ -	\$	(6,431)		(300,000)
47	C .5	Arena Replacement Study	\$	-	\$	80,000	\$	150,000														0.00
48	0 0	Sidewalk accessibility improvements	\$		\$	-									\$	-			\$	-		0.00
49	Mai & O	Total Maintenance	\$	300,000	\$	230,000	\$	300,000	\$	150,000	\$	150,000	\$	(293,569)	\$	-	\$ -	\$ -	\$	(6,431)	\$	(300,000)
50		Electric SUV	Ś	-			Ś	-			-		\$	-	-			\$ -	Ś			\$0
51		Community Servcies Truck	Ś	75,000	Ś	_	\$	_					\$	(75,000)				*	\$	_		(\$75,000)
52		Backhoe	•	, 0,000	-		\$	300,000	Ś	_			-	(, 0,000)	\$				-			\$0
53		Skid Steer (buy back program)	\$	35,000	\$		\$	-	\$	-	\$	_	\$	_	Ś	-		Ś -	Ś	(35,000)		(\$35,000)
54	ane	2 Electric Gators	\$	-	\$		Ŷ		\$	_	7		¢	_	\$			\$ -	Ś	-		\$0
55	Cer	Flat Deck Truck chassis	ې د		4	30,000	ċ	150,000	ې د				¢		\$	_		Ŷ	-			ې د ب
56		Ventrax	¢ ¢		4 C	-	ې د	100,000	ې د		ć		¢		۲ ۲			¢ _				ور در
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58		Service truck	ې د	- 110 000	ć	265 000	\$ ¢		ć		\$		2	-	>		¢.	6	2 6	(35,000)		ېنې (\$110,000)
59		Total Vehicles	Ş	110,000	\$	365,000	\$	750,000	\$	-	\$	-	>	(75,000)	>	-	ş -	> -	>	(35,000)		(\$110,000)
60	5	Heartland Cottages Properties - funds to come from LOC	\$	-															Ş	-		Ş0
61	No. of Concession, Name of Con	Total Land	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	Ş -	\$	-		\$0
62		Mower	\$	-			\$	30,000	\$	-	\$	-							\$	-		\$0
63	t v	Tractor and Tow Behind Mower	\$	115,000									Ş	-	4				Ş	(115,000)		(\$115,000)
64	s & ent	Land File Digitization	Ş	-									Ş	-	Ş	-						\$0
65		Water Reservoir Upgrades	Ş	400,000	Ş		\$	-	Ş	-	Ş	-	Ş	-	Ş	-	\$ (200,000)	Ş -	Ş	(200,000)		(\$400,000)
66	ipi ace	AFRAC Radios	Ş	-									\$	-					Ş	-		Ş0
67		John Deere (Lawn mower)I585	\$	-	\$	-	\$	77,000	\$	-			\$	-	\$	-	\$ -	\$ -	\$	-	\$	-
68	ReUR	IT-Main Server	\$	32,000	\$	-	\$	-	\$	-			\$	-	\$	-	\$ -	Ş -	\$	(32,000)		(\$32,000)
60		Total Equipment Upgrades & Replacement	ć	547,000	ć		\$	107,000	ć	_	\$		¢		ć	_	\$ (200,000)	\$ -	\$	(347,000)		(\$547,000)
69			7		-	-	*		>		\$	-	2	-	2	-	\$ (200,000)	-	~	(347,000)		
70		Total Annual Capital	\$	2,965,000	\$	3,069,400	\$	2,626,000	\$	885,000	\$	800,000										(\$2,965,000)
72		Total P39 Borrowing Principal only	\$	1,468,697	ć	1,339,450	ć	1,207,216	ć	1,071,926	\$	933,509										
			-		1000 BC 100 B					And a state of the								\$ 61,500				
73		To Reserves-Restricted/Defined (from Utility)	\$	61,500	\$	61,500	\$	61,500	\$	61,500	\$	61,500			Little Loan, St. Tra			, ,				
		Operating Budget Non Capital, Borrowing Skatepark-\$32,672, GCC 2nd floor - \$23.581, Rec Master Plan - \$25,000, Signage - \$7,000,	\$	88,253	\$	88,253	\$	88,253	\$	88,253	\$	88,253						\$ 88,253				
		1100r - \$23.581, kec Master Plan - \$25,000, Signage - \$7,000,																			1 Clark	
74																		4				
75		Facility Debenture - Principal Payment to Operating Budget - Final Dec 15, 2027	\$	(244,339)	\$	(250,565)	\$	(256,949)	\$	(263,496)	\$	(263,496)						\$ -	\$	-		
75		Project 39 Local Improvement Borrowing 15 year Bylaw 2019 -	ć	(129,247)	ć	(132,234)	ć	(135,290)	ć	(138,417)	6	(141,616)			and the objective of the second	ann an strinkte septimis e			-			1
		2034 1st pymt due March 2020 and every 6 months thereafter	7	(123,247)	7	(152,254)	7	(133,230)	2	(130,417)	7	(141,010)										
76		Principal Payment Only	1512																			
77		Williams Park 2018 Residential San/Sewer Payback \$87,700 over	\$	1,385	\$	1,385	\$	1,385	\$	1,385	\$	-						\$ 1,385				
//		10 years Project 39 Local Improvement Borrowing 15 year Bylaw 2019 -	4	(25.082)	¢	(22.005)	¢	(20.020)	*	(20.012)	ć	(22 (12)										
		2034 1st pymt due March 2020 and every 6 months thereafter	>	(35,982)	\$	(32,995)	\$	(29,939)	\$	(26,812)	\$	(23,613)										
78		Interest Payment Only	and the second																			
		Project 39 Local Improvement Borrowing 15 year Bylaw 2019 -	\$	(165,229)	\$	(165,229)	\$	(165,229)	\$	(165,229)	\$	(165,229)									1.1.1	
		2034 1st pymt due March 2020 and every 6 months thereafter		(,		(/	T	(,		(,,		(,										
79	Contraction of the second second second second	include both Principal and Interest																				
80		Grant and Reserve spent											\$	(628,569)	and the second se	241,307)		\$ 270,247				SETE OW
81		Unspent Grant and Reserves Available					-		-		-		Ş	-	Ş	-	\$ 91,591	\$ 424,355	\$	(1,860,124)		Ş515,946
82		Total Capital Budget	Ş	2,965,000	\$	3,069,400	Ş	2,626,000	Ş	885,000	Ş	800,000			and the standard of the						\$	(2,965,000)
83																						
84																	515,946					
85		Date Interim Capital Budget Passed:	[orig	inal document	t is si	igned]			[orig	ginal documen	t is s	igned]							2			
86		December 11, 2024	May	or					CAO													

Interim Budget Summary 2025						
2/6/2025 0:00						
	Revenues	Expenditures	2024 Net	2023 Net	Increase	
					(Decrease)	
Legislative & Council	-	319,459.00	319,459.00	306,791.00	12,668.00	
General Administration	429,452.00	1,456,819.00	1,027,367.00	733,261.00	294,106.00	
OH&S		31,002.00	31,002.00	-	31,002.00	
Policing	71,593.00	190,555.00	118,962.00	58,690.00	60,272.00	
Fire Department	158,691.00	318,932.00	160,241.00	85,754.00	74,487.00	
Disaster Services		26,125.00	26,125.00	31,525.00	(5,400.00)	
Bylaw Enforcement	18,600.00	131,647.00	113,047.00	103,039.00	10,008.00	
Common Services	151,600.00	839,122.00	687,522.00	610,477.00	77,045.00	
Roads/Transport	14,529.00	294,161.00	279,632.00	254,884.00	24,748.00	
Water Supply	1,061,072.00	1,061,072.00	-	-	-	
Sewage Services	780,107.00	780,107.00	-	-	-	
Garbage	291,056.00	291,056.00	-	-	-	
Environmental	18,750.00	1,000.00	- 17,750.00	- 55,250.00	37,500.00	
FCSS	221,483.00	443,159.00	221,676.00	85,557.00	136,119.00	
SALC (Sturgeon Adult Learning)	174,694.00	174,694.00	-	-	-	
Cemetery	9,825.00	14,000.00	4,175.00	13,400.00	(9,225.00)	
Planning, Zoning & Development	786,650.00	921,640.00	134,990.00	414,222.00	(279,232.00)	
Communities in Bloom	7,300.00	27,789.00	20,489.00	16,539.00	3,950.00	
Community Services Brd/Staff	30,000.00	191,820.00	161,820.00	128,953.00	32,867.00	
Recreation, Parks & Facilities	611,742.00	645,383.00	33,641.00	103,726.00	(70,085.00)	
Fitness Centre	54,116.00	214,407.00	160,291.00	158,563.00	1,728.00	
Arena	480,419.00	575,134.00	94,715.00	115,338.00	(20,623.00)	
Arena Concession	7,500.00	3,500.00	- 4,000.00	- 4,000.00	-	
Curling Rink	37,900.00	112,494.00	74,594.00	55,813.00	18,781.00	
Culture (Facility)	3,579.00	134,495.00	130,916.00	114,225.00	16,691.00	
Auseum	6,200.00	35,381.00	29,181.00	27,861.00	1,320.00	
SDLC	37,050.00	15,081.00	- 21,969.00	93,301.00	(115,270.00)	
Resource Centre (GFRC)	66,029.00	102,043.00	36,014.00	68,172.00	(32,158.00)	
Cultural Centre (GCC)	224,700.00	203,940.00	- 20,760.00	- 38,679.00	17,919.00	
ibrary	74,415.00	233,965.00	159,550.00	157,656.00	1,894.00	
General Revenues	1,616,714.00	1,084,645.00	(532,069.00)	(491,434.00)	(40,635.00)	
Contingencies	-	\$ 35,000.00	35,000.00	35,000.00	(+0,000.00)	
Ilowance for Non Collection			-	00,000.00		
	7,445,766.00	10,909,627.00	\$ 3,463,861.00	\$ 3,183,384.00		
	7,443,700.00	10,909,027.00	\$ 3,403,001.00	φ 3,103,364.00		
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